

Use of CDBG Funds by HUDSON COUNTY CONSORTIUM, NJ FROM 07/01/2001 TO 06/30/2002
AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$51,954.06	1.05%
Subtotal for: ACQUISITION			\$51,954.06	1.05%
20	AP	Planning	\$126,926.51	2.56%
21A	AP	General Program Administration	\$772,177.55	15.60%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$899,104.06	18.17%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$396,379.64	8.01%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$192,083.26	3.88%
18B	ED	ED Direct: Technical Assistance	\$192,231.58	3.88%
18C	ED	Micro-Enterprise Assistance	\$63,342.22	1.28%
Subtotal for: ECONOMIC DEVELOPMENT			\$844,036.70	17.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$71,279.69	1.44%
14B	HR	Rehabilitation: Multi-Unit Residential	\$95,431.64	1.93%
14H	HR	Rehabilitation Administration	\$36,445.01	0.74%
Subtotal for: HOUSING			\$203,156.34	4.10%
03	PI	Public Facilities and Improvements (General)	\$227,494.06	4.60%
03A	PI	Senior Centers	\$31,424.16	0.63%
03B	PI	Centers for the Disabled/Handicapped	\$150,668.00	3.04%
03C	PI	Homeless Facilities (not operating costs)	\$23,102.00	0.47%
03D	PI	Youth Centers/Facilities	\$83,731.40	1.69%
03E	PI	Neighborhood Facilities	\$265,559.22	5.37%
03F	PI	Parks, Recreational Facilities	\$680,726.03	13.75%
03I	PI	Flood and Drainage Facilities	\$134,301.05	2.71%
03J	PI	Water/Sewer Improvements	\$69,659.00	1.41%
03K	PI	Street Improvements	\$305,744.70	6.18%
03L	PI	Sidewalks	\$77,415.48	1.56%
03N	PI	Tree Planting	\$17,205.00	0.35%
03P	PI	Health Facilities	\$23,229.00	0.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,090,259.10	42.23%
05A	PS	Senior Services	\$102,199.73	2.06%
05B	PS	Services for The Disabled	\$58,235.00	1.18%
05D	PS	Youth Services	\$64,702.50	1.31%
05E	PS	Transportation Services	\$83,772.00	1.69%
05K	PS	Tenant/Landlord Counseling	\$239,866.83	4.85%
05L	PS	Child Care Services	\$220,999.74	4.47%
05M	PS	Health Services	\$44,360.44	0.90%
05N	PS	Abused and Neglected Children	\$46,849.94	0.95%
Subtotal for: PUBLIC SERVICES			\$860,986.18	17.40%
Total Disbursements			\$4,949,496.44	100%